



Central Kitsap Fire & Rescue Economic Summit

Location: CKFR Main Office, 5300 NW Newberry Hill Road, Silverdale

Date: June 15, 2023

Time: 8:30a.m. – 12:00p.m.

Purpose and Desired Outcome

This summit will explore current and projected economic trends to increase awareness and help solidify plans to fund the District's strategic priorities.

Agenda Items

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| 8:30 – 8:45 | Welcome and Strategic Plan Overview (<i>Chief Christian</i>) |
| 8:45 – 9:30 | National, State and Regional Economic Trends (<i>Stephen Lerch, Ph.D., WSERFC</i>) |
| 9:30 – 10:00 | County Economic Outlook (<i>James Davis, KEDA</i>) |
| 10:00 – 10:30 | Kitsap County Assessed Value Trends (<i>CBO Maule</i>) |
| 10:30 – 11:00 | New Stations and Staffing Plan (<i>AC Putnam</i>) |
| 11:00 – 11:30 | CKFR Financial Position and Funding Scenarios (<i>CBO Maule</i>) |
| 11:30 – 11:55 | Roundtable Discussion - Internal Stakeholder Perspectives <ul style="list-style-type: none">• Citizen Advisory Committee• Strategic Planning Committee• Local 2819 (<i>Steve Davison</i>)• Non-Uniformed Staff (<i>Joe Calkins</i>)• Volunteers (<i>Val Quill</i>)• Operations (<i>AC Putnam</i>)• Capital Projects (<i>AC Tague</i>)• BOC / Management (<i>Chair Muhleman / Fire Chief</i>) |
| 11:55 – 12:00 | Closing Remarks (Chief Christian) |